

**Town of La Valle Final 2011 Budget**

	2010 Actual	2010 Budget	2011 Approved Budget
Taxes:			
General	738633	617254	637753
Other (includes Debt Obligation)	161928	164206	120000
Intergovernmental Revenue	206851	193515	212240
licenses & Permits	13670	18530	13630
Public Charges for Services	522	3600	7750
Fines, Forfeits & Penalties	0	0	0
Intergovernmental Charges	33582	20381	17297
Loans & Miscellaneous Revenue	<u>12077</u>	<u>6500</u>	<u>8740</u>
<b>Total Revenues</b>	<b>1,167,263.00</b>	<b>1,023,986.00</b>	<b>1,017,410.00</b>
General Government	220921	261057	181900
Public Safety	224975	181833	187350
Public Works	424019	436700	497700
Health & Human Services	3000	3000	3000
Culture, Recreation & Education	7354	7250	10460
Conservation & Development	1621	500	2000
Capital Outlay	5888	12000	5000
Emergency Contingency Fund			<u>10000</u>
Debt Service	<u>161928</u>	<u>164206</u>	<u>120000</u>
	<b>1,049,706.00</b>	<b>1,066,546.00</b>	<b>1,017,410.00</b>

Total 2011

Outstanding Debt as of December 31, 2010: \$1,350,000.00

Approved 2011 Budget